

**Progress Report on TEQIP II Activities for Monthly Review Meeting for the month upto 28<sup>TH</sup> January, 2013**

Name of the Institute :

**NARULA INSTITUTE OF TECHNOLOGY**

**A. Status on Procurement through PMSS under TEQIP II for the month under report :**

Sl. No.	Particulars	Direct Contracting	National Shopping	NCB	ICB	Remarks
1	Total number of <b>Package approved</b> (for the entire Project period)					
	Amount Involved (total amount earmarked for Procurement)					
2	Total number of <b>Packages completed</b> (i.e. supplied and properly installed) up to the Last Date of the Previous Month					
	Amount Involved					
3	Total number of Packages under process for completion i.e. <b>committed up to the Last Date of the Previous Month</b>					
	Committed Expenditure					
4	Total number of <b>Package under Pipeline (up to 31.03.2013)</b>					
	Expenditure in pipeline					

**Achievements with respect to Key Performance Indicators upto 29<sup>th</sup> January, 2013**

Sl. No.	Indicators	Baseline Data	Target Values			
			Sub-component 1.1		Sub-component 1.2	
			After 2 years	Actual Achievement	After 2 years	Actual Achievement
1	Share of Supported Programs that are accredited	Obtained	60% (UG+PG)	Applied		
2	Percentage of institutes with Academic Autonomy	Non-Autonomous	100%	Applied		
3	(a) Increase in % of Regular Faculty with Masters degree in engineering disciplines above baseline	20%	20%	20%		
	(b) Increase in % of Regular Faculty with Doctoral degree in engineering disciplines above baseline	6%	10%	10%	20%	
4	% reduction of vacancy position above baseline	0	Vacancy reduced to 10%	0	Vacancy reduced to 15%	
5	Increase in the number of publication in the field of engineering in Referred Journals	35	As indicated in the IDP	72	As indicated in the IDP	
6	Transition rate of students from 1 <sup>st</sup> year to 2 <sup>nd</sup> year of Undergraduate programs in %	95%	45% (1 year)	96%	45% (1 year)	
7	No. of additional Doctoral and Masters students enrolled with TEQIP fund in the Project institutes during the Project period	-	As indicated in the IDP	49	As indicated in the IDP	
8	IRG as % of Total Annual Recurring Expenditure	5%	As per IDP	5%	As per IDP	

NB:

- ✓ Separate sheet may be attached, where necessary
- ✓ In case there is any difficulty in carrying out any of the activity listed above, same should be reported along with this format.
- ✓ All Financial figures should be 'Rupees in Lakhs'



Prof. (Dr.) J. K. Das  
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